

**National Electrification Administration
(Updated) Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
761	Gasoline, Oil and Lubricants	GSD/NEA	YES	Competitive Bidding	Nov. 15, 2019	Dec. 9, 2019	Jan. 15, 2020	Jan. 25, 2020	Corporate Budget	1,723,000	1,723,000		Early Procurement Activity (EPA). One year gasoline expenses for NEA vehicles for FY2020
782	Rents/Lease of Photocopying Machines	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	1,107,000	1,107,000		The quantity of Photocopying Machine was reduced from 17 to 10 units (from the amount of Php1.1M to Php600,000), Skeletal Work Force (SWF) schedule due to COVID-19.
Professional Services													
796	Janitorial Services	GSD/NEA	YES	Competitive Bidding	Aug. 27, 2019	Sept. 16, 2019	Dec. 10, 2019	Dec. 20, 2019	Corporate Budget	8,950,000	8,950,000		Outsourcing of 24 janitors/janitress FY2020; Contract Starts: January 1, 2020
795	Manpower Services	GSD/NEA			continuing contract				Corporate Budget	12,050,000	12,050,000		Multi-Year Contract (End: Feb 20, 2021)
797	Security Services	GSD/NEA	YES	Competitive Bidding	Jul. 12, 2019	Aug. 13, 2019	Feb. 18, 2020	Feb. 28, 2020	Corporate Budget	7,780,000	7,780,000		Outsourcing of 15 Security Guards for FY 2020; Contract Starts: March 1, 2020
223	Motor Vehicles												
	Service Vehicle	GSD/Eng'g	YES	Competitive Bidding	Nov. 27, 2019	Dec. 4, 2019			Corporate Budget	1,800,000		1,800,000	Fist Bidding - Cancelled. The Submission / Opening was cancelled since the specifications of the vehicles indicated in the TOR are not fit to the allocated budget specified in the Authority To Purchase (ATP). Have to request for another ATP from DBM and to be re-bid upon receipt of the new ATP.
NO			Mar. 4, 2020		Mar. 12, 2020			Second Bidding - Cancelled pursuant to DBM NBC No. 580. Discontinuation of the purchase of motor vehicles for economy measures due to COVID-19 pandemic.					
NO			Oct. 27, 2020		Nov. 17, 2020			Service vehicle to be used by DRRMD for helping ECs in time of disaster / calamity					
	Motor Vehicles	GSD/NEA	YES	Competitive Bidding	Nov. 27, 2019	Dec. 4, 2019			Corporate Budget	4,200,000		4,200,000	Fist Bidding - Cancelled (DBM NBC No. 580: discontinue of the purchase of motor vehicles for economy measures due to COVID-19 pandemic
NO			Mar. 4, 2020		Mar. 12, 2020			Second Bidding - Cancelled, pursuant to (DBM NBC No. 580: discontinue of the purchase of motor vehicles for economy measures due to COVID-19 pandemic.					
NO			Aug. 26, 2020		Sept. 14, 2020	Oct. 28, 2020	Oct. 29, 2020	For the use of the Administrator vehicle in his travel to Electric Cooperatives for work purposes.					
	Operation and Maintenance (Help Desk, Application and Infrastructure Support Services) for the NEA Business Intelligence	ITCSD/NEA/EC	YES	Competitive Bidding	Dec. 19, 2019	Jan. 16, 2020	Jan. 16, 2020	Jan. 31, 2020	Corporate Budget	10,000,000	10,000,000		Operations and Maintenance Services and Cloud Subscription Services for NEA Bit. Chargeable against the Other Professional Services
Communication Services													
	Acquisition of Primary Internet Access Service Requirement	ITCSD/NEA/EC	YES	Competitive Bidding	Dec. 19, 2019	Jan. 16, 2020	Jan. 28, 2020	Jan. 31, 2020	Corporate Budget	1,400,000	1,400,000		For internet access. Chargeable against the Communication Services
	Acquisition of Secondary Internet Access Service Requirement	ITCSD/NEA/EC	YES	Competitive Bidding	Dec. 19, 2019	Jan. 16, 2020	Jan. 28, 2020	Jan. 31, 2020	Corporate Budget	1,400,000	1,400,000		

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759, 765-154, 155-165, 167	Supplies and Materials												
	Office Supplies and Materials	NEA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,068,062	2,068,062		Procurement at PS-DBM including provision for price increase
	Face Shield	NEA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2020	May 2020	Corporate Budget	74,880	74,880		Procurement of 600 Faceshields at PS-DBM
	Repair and Maintenance - IT Eqpt & Software												
	MS Office 365 License	ITCSD/NEA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20	Feb-20	Corporate Budget	750,000	750,000		For procurement at PS-DBM
	Cloud Subscription Services	ITCSD/NEA	YES	Competitive Bidding	Mar. 4, 2020	Jun. 11, 2020			Corporate Budget	5,000,000	5,000,000		Failed (no bid was received by the BAC). For re-bidding. Re-bidding. Failed (2 bidder was post-disqualified due to non-compliance to technical requirements of NEA. Recommended for new bidding. New bidding. For NEA Reportorial System's Capacity Requirements
		ITCSD/NEA	NO	Competitive Bidding	Jul. 9, 2020	Jul. 28, 2020			Corporate Budget				
		ITCSD/NEA	NO	Competitive Bidding	Oct. 6, 2020	Oct. 27, 2020	Dec. 3, 2020	Dec. 14, 2020	Corporate Budget				
236	Testing/ Eng'g Equipment												
	3-Phase Power Quality Analyzer	GSD/Eng'g/	NO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	Corporate Budget	1,200,000		1,200,000	
	Current/Potential Transformer Tester	GSD/Eng'g/	NO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	Corporate Budget	2,033,500		2,033,500	For assistance of EC's
	Ultra Detector Tester	GSD/Eng'g/	NO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	Corporate Budget	1,200,000		1,200,000	For assistance of EC's
	Equipment												
	Elevator (cost to complete)	GSD/NEA	NO	Competitive Bidding	Sep-20	Sep-20	Oct-20	Oct-20	Corporate Budget	4,000,000		4,000,000	Budget for the elevator bid in 2019
	Repair and Maintenance - IT Eqpt & Software												
	LAN Monitoring Software Licenses	ITCSD/NEA	NO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1,400,000	1,400,000		
751/752	Travelling	NEA	NO		N/A	N/A	Monthly (As-billed)	Monthly (As-billed)	Corporate Budget	6,500,000	6,500,000		Renewal of Contract for procurement at DBM-PS. Transportation expenses of all employees, outsourced and COA personnel in the conduct of technical, legal and financial inspection, audit and assistance to electric cooperatives in pursuit of total electrification program
778	Training and Seminar												
	Training and Seminar Supplies	NETI/EC/NE	NO	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	700,000	700,000		Training/seminar/conference supplies and bags (handouts & kits) for the 1st and 2nd Semester of FY2020
	Training and Seminar Bags	NETI/EC/NE	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget				
	Training and Seminar Supplies	NETI/EC/NE	NO	Shopping	Jul-20	N/A	Aug-20	Aug-20	Corporate Budget	719,000	719,000		
	Training and Seminar Bags	NETI/EC/NE	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	Corporate Budget				
766-759, 765-154, 155-165	Supplies and Materials												
	Office Supplies and Materials	GSD/NEA employees	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,675,176	2,675,176		Provision for office supplies, semi-expendables, emergency and unprogrammed expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
759, 765-154, 155-165, 167	Supplies and Materials												
	Office Supplies and Materials	NEA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,068,062	2,068,062		Procurement at PS-DBM including provision for price increase
	Face Shield	NEA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2020	May 2020	Corporate Budget	74,880	74,880		Procurement of 600 Faceshields at PS-DBM
	Repair and Maintenance - IT Eqpt & Software												
	MS Office 365 License	ITCSD/NEA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20	Feb-20	Corporate Budget	750,000	750,000		For procurement at PS-DBM
	Cloud Subscription Services	ITCSD/NEA	YES	Competitive Bidding	Mar. 4, 2020	Jun. 11, 2020			Corporate Budget	5,000,000	5,000,000		Failed (no bid was received by the BAC). For re-bidding
		ITCSD/NEA	NO	Competitive Bidding	Jul. 9, 2020	Jul. 28, 2020			Corporate Budget				Re-bidding. Failed (2 bidder was post-disqualified due to non-compliance to technical requirements of NEA. Recommended for new bidding.
		ITCSD/NEA	NO	Competitive Bidding	Oct. 6, 2020	Oct. 27, 2020	Dec. 3, 2020	Dec. 14, 2020	Corporate Budget				New bidding. For NEA Reportorial System's Capacity Requirements
236	Testing/ Eng'g Equipment												
	3-Phase Power Quality Analyzer	GSD/Eng'g/	NO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	Corporate Budget	1,200,000		1,200,000	
	Current/Potential Transformer Tester	GSD/Eng'g/	NO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	Corporate Budget	2,033,500		2,033,500	For assistance of EC's
	Ultra Detector Tester	GSD/Eng'g/	NO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	Corporate Budget	1,200,000		1,200,000	For assistance of EC's
	Equipment												
	Elevator (cost to complete)	GSD/NEA	NO	Competitive Bidding	Sep-20	Sep-20	Oct-20	Oct-20	Corporate Budget	4,000,000		4,000,000	Budget for the elevator bid in 2019
	Repair and Maintenance - IT Eqpt & Software												
	LAN Monitoring Software Licenses	ITCSD/NEA	NO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1,400,000	1,400,000		
751/752	Travelling	NEA	NO		N/A	N/A	Monthly (As-billed)	Monthly (As-billed)	Corporate Budget	6,500,000	6,500,000		Renewal of Contract for procurement at DBM-PS. Transportation expenses of all employees, outsourced and COA personnel in the conduct of technical, legal and financial inspection, audit and assistance to electric cooperatives in pursuit of total electrification program
778	Training and Seminar												
	Training and Seminar Supplies	NET/EC/NE	NO	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	700,000	700,000		Training/seminar/conference supplies and bags (handouts & kits) for the 1st and 2nd Semester of FY2020
	Training and Seminar Bags	NET/EC/NE	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget				
	Training and Seminar Supplies	NET/EC/NE	NO	Shopping	Jul-20	N/A	Aug-20	Aug-20	Corporate Budget	719,000	719,000		
	Training and Seminar Bags	NET/EC/NE	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	Corporate Budget				
759, 765-154, 155-165	Supplies and Materials												
	Office Supplies and Materials	GSD/NEA employees	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,675,176	2,675,176		Provision for office supplies, semi-expendables, emergency and unprogrammed expenses

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766-759, 765-154, 155-165, 167	Medical Supplies, materials & equipment for COVID-19	GSD/NEA employees	NO	NP-53.2 Emergency Cases	Feb-Dec 2020	N/A	Feb-Dec 2020	Feb-Dec 2020	Corporate Budget	579,923	579,923		Procurement of the medical supplies, materials and equipment such as: alcohol, facemask, thermoscanner, hand sanitizer, automatic & manual dispenser, disposable gloves, PPE, 70% Hypochlorite Powder, Portable Pressure Sprayer, PVC Clear Plastic and Batteries for dispenser. (indicated in the Supplemental APP-CSE)	
		GSD/NEA employees	NO	NP-53.9 - Small Value Procurement	Jul. 13, 2020	N/A	Jul. 22, 2020	Jul. 22, 2020	Corporate Budget	20,000	20,000			
	Hard Drives	NEA	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2020	N/A	Mar-Dec 2020	Mar-Dec 2020	Corporate Budget	69,300	69,300			Procurement of 14pcs Hard Drives at Php4,950.00 for storing of high volume files and data backup
	Wooden Plaques for Retiring NEA Employees	HRAD	NO	NP-53.9 - Small Value Procurement	Aug-Nov 2020	N/A	Sept-Dec 2020	Sept-Dec 2020	Corporate Budget	30,000	30,000			For retiring NEA Employees
	Colored Printer, Ink Tank	ITCSD	NO	NP-53.9 - Small Value Procurement	Oct. 14, 2020	N/A	Nov. 16, 2020	Nov. 16, 2020	Corporate Budget	15,200	15,200			For printing documents
	Drug and Medicine	GSD/NEA employees	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Medicine supplies, medical equipment, drug test and other medical related expenses	
	Other Supplies Expenses	GSD/NEA employees	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	564,460	564,460		Materials / supplies for the building (carpentry, electrical, etc.) including expenses for drinking water	
766	Water	GSD/NEA	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,500,000	2,500,000		Renewal of Contract for NEA water consumption for FY2020. Appendix A of RA9184.	
767	Illumination and Power	GSD/NEA	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	11,500,000	11,500,000		Renewal of Contract for power, electricity consumption and the like for FY2020.	
772-773	Communication Services													
774-775	Telephone, PABX	ITCSD/NEA	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000	1,500,000		Renewal of Contract for Telephone subscription/PABX lease. Appendix A of RA9184.	
	Cable	ITCSD/NEA	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000	200,000		Renewal of Contract for Dedicated internet management access (bandwidth) subscription, hosting services/DSL/Sky Cable rental subscription. Appendix A of RA9184.	
	Cell Phones	NEA Officials	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,400,000	1,400,000		Renewal of Contract for Mobile subscription. Appendix A of RA9184.	
	Postage	ITCSD/NEA	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	792,000	792,000		Renewal of Contract for Postage expenses. Appendix A of RA9184.	
884	Miscellaneous Expense													
	Sports, Cultural and Social Activities													
	NEA week and other cultural & social activities	HRM/NEA	NO	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	Corporate Budget	320,000	320,000		Includes all expenses, such as food, supplies, t-shirts, tokens, and other cultural & social expenses in the celebration of NEA anniversary	
	Procurement of Noche Buena Package	Noche Buena Com.	NO	NP-53.9 - Small Value Procurement	Dec. 3, 2020	N/A	Dec. 8, 2020	Dec. 8, 2020	Corporate Budget	505,159.20	505,159.20		Food, groceries and other related expenses for all NEA employee and non-NEA personnel	
	Procurement of Noche Buena Package (Grocery Items)	Noche Buena Com.	NO	NP-53.9 - Small Value Procurement	Dec. 3, 2020	N/A	Dec. 7, 2020	Dec. 7, 2020	Corporate Budget	754,840.80	754,840.80			
	Sports & Athletic Activities	HRM/NEA	NO	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Apr 2020	Apr 2020	Corporate Budget	53,000	53,000		Needed supplies, materials and other related expenses for sports and athletic activities	

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	Information Campaign	CCSMO/NE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Press Conference /Press Briefing on the: National EA EC conference & recognition, NEA anniversary and Lights & Sounds activities / National Electrification Awareness Month, National Energy Consciousness Month and NEA Light
92-79	Professional Services												
	Legal Services	LEGAL	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	800,000	800,000		Renewal of Contract for Legal services rendered by lawyers of other government concerned agency
	Auditing Services	NEA/COA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	881,293	881,293		Represents office supplies, materials & desktop computer expenses
	Consultancy Services												
	Acquisition of Third Party Research Agency for the Conduct of the GCG- Prescribed Customer Satisfaction Survey	NEA	NO	NP-53.9 - Small Value Procurement	Jun. 24, 2020	N/A	Jul. 14, 2020	Jul. 14, 2020	Corporate Budget	350,000	350,000		Annual requirements of the GCG for the yearly conduct of Customer Satisfaction Survey (CSS) for all Electric Cooperative as NEA's primary customers.
	Recertification Audit ISO 9001:2015	NEA	NO	NP-53.9 - Small Value Procurement	Aug. 21, 2020	N/A	Oct. 12, 2020	Oct. 12, 2020	Corporate Budget	410,000	410,000		Three-year certification of NEA's management system in accordance with ISO9001:2015 Standard
	Consultant for the Operation and Management of the Social Media Communication Platforms of NEA	CCSMO	NO	NP-53.9 - Small Value Procurement	Sept. 6, 2020	N/A	Oct. 22, 2020	Oct. 22, 2020	Corporate Budget	74,000	74,000		For social media communication of NEA
	Management Consultant for the development of NEA Online Competency Assessment System (OCAS)	NEA	NO	NP-53.9 - Small Value Procurement	Oct. 1, 2020	N/A	Nov. 11, 2020	Nov. 11, 2020	Corporate Budget	200,000	200,000		For the development of NEA Online Competency Assessment System
	Other Consultancy Services	HRAD / Consultant	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	Corporate Budget	11,131,000	11,131,000		Renewal of Contract for all consultants w/ technical/professional expertise
	Other MOOE												
	Health and Wellness Program	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,320,300	2,320,300		Wellness and Program
	Personal Protective Equipment (Coverall Suit, Face Mask, Gloves, Laboratory Gown & Isopropyl Alcohol)	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Nov. 4, 2020	N/A	Dec. 29, 2020	Dec. 29, 2020	Corporate Budget	106,700	106,700		Health-related materials and equipment w/c will help mitigate the transmission of COVID-19 in the workplace
881	Repair and Maintenance - Office Building												
	Pest Control Services	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	240,000	240,000		Monthly Preventive Maintenance Service on cleanliness and sanitary of the office building and facilities in order to prolong its useful life.
	Building Signage and Tarpaulin	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Dec. 7, 2020	N/A	Dec. 29, 2020	Dec. 29, 2020	Corporate Budget	28,250	28,250		Replacement of NEA Building Signage
	Repair of Security Fence	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Dec. 2, 2020	N/A	Dec. 29, 2020	Dec. 29, 2020	Corporate Budget	92,870	92,870		For security purposes
	Air Conditioning Units Maintenance	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Quarterly	Quarterly	Corporate Budget	500,000	500,000		Quarterly Preventive Maintenance Service
	Gen Set	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Quarterly	Quarterly	Corporate Budget	300,000	300,000		Quarterly Preventive Maintenance Service of Generator
	Elevator	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	120,000	120,000		Monthly Preventive Maintenance Service
	Supplies and Materials including labor for repair	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,038,880	1,038,880		Supplies, materials and labor for the repair of NEA facilities, offices and other areas of NEA Building

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	Carpentry, Electrical Supplies and Other Bldg. Expenses	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	680,000	680,000		Carpentry, electrical supplies and other office building expenses necessary for the repair of the NEA building and facilities
822	Repair and Maintenance - Furniture & Fixtures												
	Shampooing and Cleaning of Carpets and Repair & Maintenance of Equipment, Furniture & Fixtures	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	800,000	800,000		Cleaning Maintenance of Carpet and repair and maintenance of other equipment, furniture & fixture
	Repair and Maintenance - Communication Equipment	GSD/NEA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000	100,000		Repair of communication equipment and the like
	Repair and Maintenance - IT Eqpt & Software												
823	Anti-Virus Software Licenses	ITCSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Feb-20	Corporate Budget	1,000,000	1,000,000		End point security protection for NEA computers
	Firewall Software Support License (Renewal/Maintenance & Software assurance)	ITCSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Feb-20	Corporate Budget	500,000	500,000		Serves as the agency's shield to counter attack penetration of various types of threats coming in external source through the internet
	Anti-Malware Software	ITCSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Feb-20	Corporate Budget	810,000	810,000		Protect the agency's network from ransom ware
	SSL Certificate License (Wild Card)	ITCSD/NEA	NO	NP-53.9 - Small Value Procurement	Dec. 12, 2020	N/A	Mar. 11, 2020	Mar. 11, 2020	Corporate Budget	30,000	30,000		For security protection from online threats
	Adobe Creative Clud Software Subscription License	ITCSD/NEA	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	May-20	Corporate Budget	510,000	510,000		For website development and management
841	Repair and Maintenance - Motor Vehicles												
	Motor parts, accessories and supplies	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	700,000	700,000		Replacement of tires, spare parts and accessories and consumables (supplies) of NEA motor vehicles
	PMS of Mitsubishi Strada	GSD/OA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Corporate Budget	100,000	100,000		
	Other Repair and Maintenance - Motor Vehicles Expense	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	400,000	400,000		Other expenses for the repair & maintenance of NEA motor vehicles including preventive maintenance service
	Insurance & Registration fee	GSD/NEA	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	8,100,000	8,100,000		Renewal of annual insurance for NEA motor vehicles and other NEA properties and equipment.
780	Advertising												
	Policies and Guidelines	IDD/NEA	NO		N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000	50,000		Publication in the UP law Center and newspaper of guidelines & policies (IRR, GM hiring) formulated by NEA for Ecs
	NEA Anniversary & Awareness Month	CCSMO/NEA	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	Corporate Budget	85,000	85,000		Publication of the activities in the newspaper
	National Energy Consciousness Month	CCSMO/NEA	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	Corporate Budget	90,000	90,000		Advertising support for the DOE & attached agencies including the Energy/Power Summit
	Procurement and Hiring	GSD/NEA/BE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	30,000	30,000		Advertisement in the newspaper of bidding procurement and hiring of employees/personnel
781	Printing and Binding												
	Annual Report, newsletter, primers, calendar and other promotional materials	CCSMO/NEA	NO	NP-53.9 - Small Value Procurement	Apr-Sept	N/A	Apr-Sept	Apr-Sept	Corporate Budget	112,000	112,000		Quarterly release of newsletter, and one-time release of annual report, primers, calendar and other promotion materials
	2021 Desk Calendar & Greeting Cards	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	177,000	177,000		Corporate tokens/giveaways this December 2020
786	Publications and Subscriptions												
	Management & RE-related bookx	CCSMO/NEA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	90,000	90,000		Magazines and other reading materials

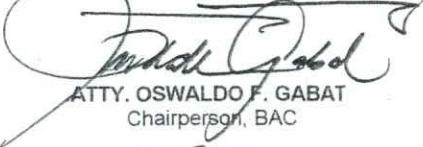
**National Electrification Administration
(Updated) Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newspaper subscription	GSD/NEA	NO	NP-53.9 - Small Value Procurement	Jan. 31, 2020	N/A	Feb. 11, 2020	Feb. 11, 2020	Corporate Budget	157,000	157,000		Newspaper and other periodicals
Furniture, Fixtures & Equipment													
	Procurement of Facial Recognition Terminal with temperature detection	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	Jul. 11, 2020	N/A	Jul. 27, 2020	Jul. 27, 2020	Corporate Budget	145,980		145,980	Procurement of PPE pursuant to RA No. 11469, GPPB Resolution Nos. 03, 05-2020, to mitigate & protect NEA officials/employees from the spread of COVID19
	Procurement of Steel Storage Rack	HRAD-GSD	NO	NP-53.9 - Small Value Procurement	Mar-Nov 2020	N/A	Sept-Dec 2020	Sept-Dec 2020	Corporate Budget	529,300		529,300	For the use of proper storage of documents
Engineering / Testing Equipment													
	Digital Clamp Ammete 1KA 1KV	GSD/Eng'g	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	150,000		150,000	Provision for 3 pcs Digital/Clamp Ammeter
	Drone	GSD/Eng'g	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200,000		200,000	Provision for 1 pc Drone
	Flue Gas Combustion Tester	GSD/Eng'g	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	90,000		90,000	Provision for 1 pc Flue Gas Combustion Tester
	KV2C Optical Probe	GSD/Eng'g	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	70,000		70,000	Provision for 2 pcs KV2C Optical Probe
	Sound Level Meter	GSD/Eng'g	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	60,000		60,000	Provision for 2 pcs Sound Level Meter
	Vibration Meter	GSD/Eng'g	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	280,000		280,000	Provision for 2 pcs Vibration Meter
	Laptop Computers	NEA	NO	Shopping	Nov. 18, 2020	N/A	Dec. 17, 2020	Dec. 17, 2020	Corporate Budget	466,500		466,500	Procurement of 10 units Laptop Computers for the use of various offices

Prepared by:

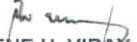

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